



2018 Habitat Annual Report



It's clear that there is a gap in affordable homeownership opportunities in Cleveland communities. Cleveland Habitat gives families a path towards financial stability, safety and a lasting legacy for their families by building and fully-rehabbing affordable homes.

Since 1987, this transformative process has impacted hundreds of families and revitalized communities by uniting greater Clevelanders to give their time, talent and treasure to the cause of closing the affordable housing gap.

Since 2014, we have **fully-rehabbed 105 houses for Habitat homebuyers** and **assisted over 400 existing residents with exterior repairs and improvements**

2018: by-the-numbers



20 houses sold to Habitat homebuyers in 2018



\$2.2m generated by ReStore to support construction projects

2.7 million lbs diverted from landfills because of ReStore



93,662 hours donated by 3,203 volunteers



5,585 hours of sweat equity by homebuyers

33 faith partners rehabbed 3 houses



16 students were trained to rehab 2 homes in a pilot project



291 families served internationally through tithing since 1987 and now working in Zambia



nearly 2k hours spent assisting 89 existing residents on 7 streets

11

"Tools For Life" Homebuyer Workshops

what
affordable
homeownership
means



Average
Mortgage Amt.

\$51,000



Average
Monthly Pmt.
(incl. taxes and ins.)

\$378



Average
Appraisal

\$72,000

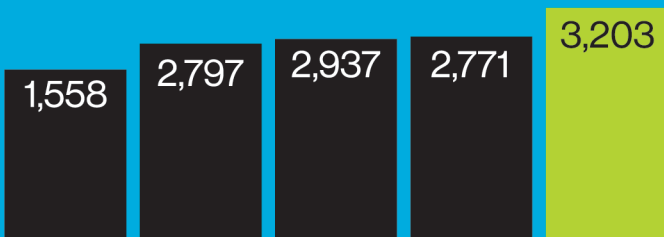


every
hour

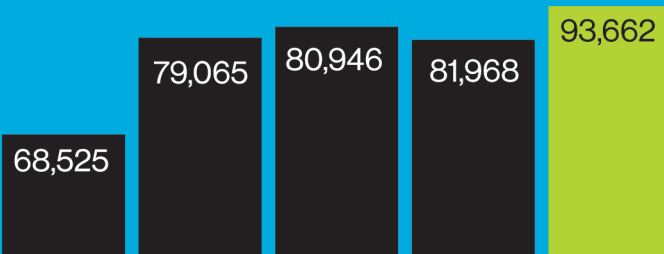


every
partner

Number of Volunteers

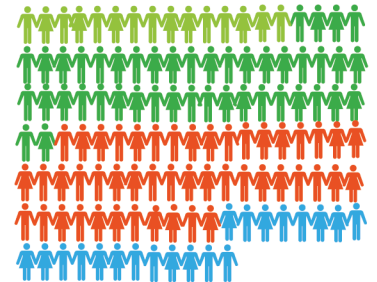


Volunteer Hours



This is where
our **116 groups**
were from in **2018**

- 15** Organizations
- 33** Faith Partners
- 45** Businesses
- 20** Academic Groups



This is where our **volunteers**
put in nearly **94k hours** in **2018**



2018
financial
snapshot

Revenue **\$6,114,208**



- Philanthropic **\$2,506,246**
- ReStore **\$2,170,790**
- Home Sales **\$1,224,100**
- Other **\$213,072**

Expenses **\$5,426,080**



- Program **\$4,689,342**
- Fundraising **\$383,542**
- Administration **\$353,196**